## Town of Donalds Budget 2025-2026

| Revenues                    | 2024-2025<br>Budget | 2024-2025<br>Annualized | 2025-2026<br>Proposed<br>3% | 2025-2026<br>Proposed<br>5% |
|-----------------------------|---------------------|-------------------------|-----------------------------|-----------------------------|
|                             |                     |                         |                             |                             |
| Property Tax                | \$4,400             | \$7,244.63              | \$7,462                     | \$7,607                     |
| Accomodations Tax           | \$3,065             | \$5,006.63              | \$5,157                     | \$5,257                     |
| Aid to Subdivision          | \$8,472             | \$18,724.45             | \$19,286                    | \$19,661                    |
| Duke Energy Rebate          | \$15,644            | \$16,217.82             | \$16,704                    | \$17,029                    |
| CPW Rebate                  | \$1,728             | \$1,620.66              | \$1,669                     | \$1,702                     |
| Charter Rebate              | \$828               | \$401.53                | \$414                       | \$422                       |
| West Carolina Rebate        | \$2,015             | \$1,146.06              | \$1,180                     | \$1,203                     |
| nterest on Checking         | \$671               | \$186.65                | \$192                       | \$196                       |
| nterest on -CDs             | \$211               | \$6,590.54              | \$6,788                     | \$6,921                     |
| Housing Authority Rebate    | \$1,029             | \$4,232.87              | \$4,360                     | \$4,445                     |
| Insurance Revenue           | \$71,676            | \$15,964.39             | \$16,443                    | \$19,818                    |
| Vehicle Tax Revenue         | \$1,555             | \$1,250.42              | \$1,288                     | \$1,313                     |
| Deliquent Tax Revenue       | \$907               | \$36.50                 | \$38                        | \$38                        |
| State Motor Carrier Revenue | \$472               | \$377.62                | \$389                       | \$397                       |
| Telecommunications          | \$0                 | \$1,117.17              | \$1,151                     | \$1,173                     |
| License Fees                | \$0                 | \$0.00                  | \$0                         | \$0                         |
| Homestead Exemption         | \$1,708             | \$1,486.20              | \$1,531                     | \$1,561                     |
| Local Option                | \$53,756            | \$67,893.62             | \$69,930                    | \$71,288                    |
| UAC Grant                   | \$0                 | \$0.00                  | \$0                         | \$0                         |
| Gain/Loss on sale of Assets | \$0                 | \$0.00                  | \$0                         | \$0                         |
| COVID/ER                    | \$0                 | \$68,362.50             | \$68,363                    | \$68,363                    |
| Total Revenues              | \$168,137           | \$217,860.25            | \$222,345                   | \$228,392                   |
|                             |                     |                         |                             |                             |
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|  | 2024-2025<br>Budget | 2024-2025<br>Annualized | 2025-2026<br>Proposed<br>3% | 2025-2026<br>Proposed<br>5% |
|--|---------------------|-------------------------|-----------------------------|-----------------------------|
| Expenditures                             |                     |                         |                             |                             |
| Council                                  | \$3,000             | \$3,680.00              | \$4,000                     | \$4,000                     |
| Mayor                                    | \$700               | \$700.00                | \$595                       | \$595                       |
| Advertising                              | \$525               | \$500.00                | \$600                       | \$650                       |
| Capital Expenditures                     | \$5,948             | \$0.00                  | \$5,948                     | \$5,948                     |
| Contributions                            | \$0                 | \$1,000.00              | \$2,500                     | \$2,500                     |
| Contracted Services                      | \$16,315            | \$19,627.50             | \$24,000                    | \$24,000                    |
| Upper Abbeville County Rec.Contributions | \$8,500             | \$8,500.00              | \$8,500                     | \$8,500                     |
| Donalds Fire Department Contributions    | \$8,500             | \$10,000.00             | \$8,500                     | \$8,500                     |
| Community Support                        | \$15,950            | \$13,446.95             | \$16,000                    | \$16,500                    |
| Dues & Subscription                      | \$800               | \$1,962.66              | \$2,500                     | \$2,750                     |
| Election                                 | \$420               | \$2,620.00              | \$3,000                     | \$3,250                     |
| UAC Grant Expenses                       | <b>\$</b> 0         | \$0.00                  | \$0                         | \$0                         |
| General Insurance                        | \$11,025            | \$7,705.97              | \$8,500                     | \$8,750                     |
| Legal and Professional                   | \$6,300             | \$12,603.75             | \$37,932                    | \$38,234                    |
| License & Permits                        | \$0                 | \$0.00                  | \$0                         | \$0                         |
| Library                                  | \$2,500             | \$2,500.00              | \$2,500                     | \$2,500                     |
| Parade Expenses                          | \$1,400             | \$1,714.97              | \$2,250                     | \$2,250                     |
| Postage                                  | \$105               | \$54.12                 | \$105                       | \$150                       |
| Rent                                     | \$150               | \$105.00                | \$125                       | \$150                       |
| Repairs & Maintenance                    | \$30,319            | \$6,076.90              | \$29,744                    | \$30,000                    |
| Supplies                                 | \$525               | \$814.13                | \$1,500                     | \$1,700                     |
| Telephone                                | \$1,200             | \$1,059.96              | \$1,300                     | \$1,300                     |
| Meals & Entertainment                    | \$1,923             | \$1,710.69              | \$1,723                     | \$1,757                     |
| Utilities-Duke Power                     | \$22,912            | \$22,723.79             | \$26,132                    | \$27,269                    |
| Utilities- Water                         | \$1,890             | \$1,318.28              | \$1,890                     | \$1,890                     |
| Utilities- Trash Pick-up                 | \$480               | \$1,170.00              | \$500                       | \$500                       |
| Utilities-CPW                            | \$1,750             | \$1,403.08              | \$2,000                     | \$2,250                     |
| Taxes-Property                           | \$0                 | \$0.00                  | \$0                         | \$0                         |
| International Property Maintenance       | \$2,500             | \$26,500.00             | \$30,000                    | \$32,500                    |
| COVID ER                                 | \$0                 | \$68,362.50             | \$ -                        | \$ -                        |
| Total Expendiures                        | \$145,637           | \$217,860.25            | \$222 345                   | \$228,392                   |