

Town of Donalds
Budget 2025-2026

[illegible]

Town of Donalds
Budget 2025-2026

	2024-2025 Budget	2024-2025 Annualized	2025-2026 Proposed 3%	2025-2026 Proposed 5%
Expenditures				
Council	\$3,000	\$3,680.00	\$4,000	\$4,000
Mayor	\$700	\$700.00	\$595	\$595
Advertising	\$525	\$500.00	\$600	\$650
Capital Expenditures	\$5,948	\$0.00	\$5,948	\$5,948
Contributions	\$0	\$1,000.00	\$2,500	\$2,500
Contracted Services	\$16,315	\$19,627.50	\$24,000	\$24,000
Upper Abbeville County Rec.Contributions	\$8,500	\$8,500.00	\$8,500	\$8,500
Donalds Fire Department Contributions	\$8,500	\$10,000.00	\$8,500	\$8,500
Community Support	\$15,950	\$13,446.95	\$16,000	\$16,500
Dues & Subscription	\$800	\$1,962.66	\$2,500	\$2,750
Election	\$420	\$2,620.00	\$3,000	\$3,250
UAC Grant Expenses	\$0	\$0.00	\$0	\$0
General Insurance	\$11,025	\$7,705.97	\$8,500	\$8,750
Legal and Professional	\$6,300	\$12,603.75	\$37,932	\$38,234
License & Permits	\$0	\$0.00	\$0	\$0
Library	\$2,500	\$2,500.00	\$2,500	\$2,500
Parade Expenses	\$1,400	\$1,714.97	\$2,250	\$2,250
Postage	\$105	\$54.12	\$105	\$150
Rent	\$150	\$105.00	\$125	\$150
Repairs & Maintenance	\$30,319	\$6,076.90	\$29,744	\$30,000
Supplies	\$525	\$814.13	\$1,500	\$1,700
Telephone	\$1,200	\$1,059.96	\$1,300	\$1,300
Meals & Entertainment	\$1,923	\$1,710.69	\$1,723	\$1,757
Utilities-Duke Power	\$22,912	\$22,723.79	\$26,132	\$27,269
Utilities- Water	\$1,890	\$1,318.28	\$1,890	\$1,890
Utilities- Trash Pick-up	\$480	\$1,170.00	\$500	\$500
Utilities-CPW	\$1,750	\$1,403.08	\$2,000	\$2,250
Taxes-Property	\$0	\$0.00	\$0	\$0
International Property Maintenance	\$2,500	\$26,500.00	\$30,000	\$32,500
COVID ER	\$0	\$68,362.50	\$ -	\$ -
Total Expendiures	\$145,637	\$217,860.25	\$222,345	\$228,392